

**From:** [DFM Info](#)  
**To:** [Janice McGeachin](#)  
**Subject:** FY2022 Budget Status Update  
**Date:** Thursday, April 7, 2022 3:43:00 PM

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Lt. Governor,

I wanted to update you on the status of your FY2022 office budget give the recent staffing changes in your office.

Based on the submitted employer payroll costs for the April 15, 2022 pay date, the employer costs of the Lt. Governor's salary and benefits through the end of the fiscal year exceeds the office's remaining appropriation balance. This leaves a deficit for the year of (\$2,283).

As you are likely aware from the State Controller's office, this has implications for how your salary and benefits will be paid out through June 30<sup>th</sup>.

To minimize the impact to your salary and benefits, we can continue to hold all current and future vendor payments through June 30<sup>th</sup> and reimburse them on next year's appropriation. Current vendor payments are \$310.14.

Consistent with 67-3504(1), Idaho Code, I am requesting that you provide a written plan to your DFM analyst no later than close of business on April 13, 2022 on how you will ensure that expenditures do not exceed appropriation for your office. This will help us determine how you want to sequence vendor payments vs. salary and benefits for the rest of this fiscal year.

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